

Annual Work Plan (Cover Page)

Country: Philippines

Project Title: Sulu Celebes Sea Sustainable Fisheries Management

UNDAF Outcome: **Outcome Area 4: Resilience toward disasters and climate change.**
By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change.

Expected CPD Output(s):

Output 1: Increased capacities of key duty bearers to provide an enabling environment for claim holders' improved access to an enhanced natural resources base, sustainable energy and a cleaner environment

Output 2: Increased capacities of key duty bearers and claimholders to lead and support a sustainable national anticipatory climate change adaptation process

Output 3: Increased capacities of key duty bearers and claimholders at national and local levels to prevent disasters by managing environmental risks

Implementing Partner(s): UNOPS


Other Partners: BFAR-NFRDI (Philippines); Conservation International-Philippines; Dept of Fisheries, Sabah, Malaysia; Ministry of Marine Affairs and Fisheries - Indonesia

Narrative

The Sulu-Celebes Sea (SCS) is a Large Marine Ecosystem in the tropical seas of Asia bounded by three countries – Indonesia, Malaysia and the Philippines. Being at the heart of the most bio-diverse marine area in the world, the SCS is also a very rich fishing ground for large and small pelagic as well as bay and coral reef fishes, providing livelihoods to the coastal inhabitants and food for the entire region and beyond. The fishery resources, however, have declined due to various threats, including overexploitation, habitat and community modification and global climate change. The goal of the Project is to have an economically and ecologically sustainable marine fisheries in the SCS, for the benefit of communities who are dependent on these resources for livelihood and for the global community who benefit in the conservation of highly diverse marine ecosystems and its ecosystems services. The objective of the Project is to improve the condition of fisheries and their habitats in the SCS through an integrated, collaborative and participatory management at the local, national and tri-national levels. The three countries and other stakeholders, including NGOs, have worked together to develop the Sulu-Sulawesi Marine Ecoregion Conservation Plan and formally put in place a regional institutional mechanism to implement the plan. The Project activities, outcomes and outputs will build on these strong regional and national initiatives. There are five major outcomes of the Project. The first is the achievement of a regional consensus on trans-boundary priorities and their immediate and root causes by updating an earlier Trans-boundary Diagnostic Analysis for the SCS and focusing on unsustainable exploitation of fisheries. The second outcome is agreement on regional measures for improved fisheries management through coordination in the formulation of a Strategic Action Program, which will build on the existing Ecoregion Conservation Plan. The third outcome is the strengthening of institutions and introduction of reforms to catalyze implementation of policies on reducing overfishing and improving fisheries management. The primary target for institutional strengthening is the Sulu-Sulawesi Marine Ecoregion Tri-National Committee and its Sub-Committees, in particular the Sub-Committee on Sustainable Fisheries. The fourth outcome is increased fish stocks of small pelagics through the implementation of best fisheries management practices in demonstration sites. The fifth outcome is the capture, application and dissemination of knowledge, lessons and best practices within the SCS and other LMEs.


Programme Period:	2013	Estimated annualized budget: USD	1,139,977.22
Programme Component:	Energy and Environment	Co-financing Government	
Intervention Title:	Sulu Celebes Sea Sustainable Fisheries Management	Allocated resources:	US\$
Budget Code:	00072140	• Government	_____
Duration:	2010-2014	• Regular	_____
		• Other:	
		UNDP TRAC	US\$

Agreed by:
(Implementing Partner)



Katrin Lichtenberg
 Senior Portfolio Manager
 UNOPS

Agreed by:
(NEDA on behalf of GOP)



ROLANDO G. TUNGPALAN
 Deputy Director General *for*

Agreed by:
(UNDP)



TOSHIHIRO TANAKA
 Country Director *for*

27 March 2013

Annual Work Plan

Year: 2018 Date Received 07-03-18

Project ID: 00072140

Project Title: Sulu Celebes Sea Sustainable Fisheries Management

UNDAF Outcome *By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient towards threats*

shocks, disasters and climate change

CP Outcome Key stakeholders are better able to manage environment and natural resources, develop and use sustainable energy sources, cope with the impacts of environmental emergencies and maintain sustainable development

DEVELOPMENT ACTIVITIES

Project Output 1: Transboundary Diagnostic Analysis

Indicators:

Report for the Sulu-Celebes Sea LME

PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	Source of Funds	PLANNED BUDGET	
	Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
1. review of draft TDA report (by PMO);	*				PMO, Conservation International-Philippines	ALL GEF	Salaries: (61200) Regional Project Manager: (71200)	
2. present and consult with SSME committees;		*					Senior Fisheries Expert; (71300) Finance & Admin. Assoc.	
3. revise TDA report;			*					
4. prepare report for printing				*				

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Project Output 3: Strengthening of existing institutions and introduction of reforms to catalyze implementation of policies on reducing over-fishing and improving fisheries management in the SCS that will benefit the SCS coastal communities; strengthened national fisheries laws and policies

Indicator:
1. Status of the institutional strengthening review and action agenda of the Tri-Com and Sub-com on Fisheries for enhanced implementation of the RFSAP and related mandated functions

2013 Target/ Deliverable:

1. Institutional review and action agenda of the Tri-Com for SCS and its Sub-Com on Sustainable Fisheries

PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
	Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
1. <i>Validation and revitalation and adoption of institutional reforms and policy reform agenda</i>	*	*	*	*	National Focal Agencies, PMO	All GEF; country co-financing	Contractual Services (72100)	100,000
							International Consultants (71200)	50,000
							Local Consultants (71300)	30,000
							Travel (71600)	30,000
							Communication Equipment (74200)	9,659.39
							Miscellaneous (74500)	1,968.52
							Facilities & Administration (75100)	20,372.09
							TOTAL	242,000

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Project Output 4: Demonstration of best fisheries management practices in critical sites of the SCS		Indicators:						
		<ol style="list-style-type: none"> Status of appropriate agreement, e.g., MoUs/MoAs, with local governments, institutions, and partners at the demonstration site Status of inter-sectoral committees in each demonstration site Results of stock-definition study; Trends in spatial and temporal scales of small pelagic fisheries and stocks; Status of local IFM Plans in demonstration sites 						
2012 Target/ Deliverable: <ol style="list-style-type: none"> MoUs/MoAs signed with local partners; Inter-sectoral committee formed Completed regional stock definition study Requisite research on small pelagic fish populations began Completed synopsis of trends 								
PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
	Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
1. Consultations with local governments and partners	*	*	*	*	PMO, National Coordinators, Site Coordinators, regional technical experts	All GEF, national co-financing	Contractual Services (72100)	130,000.00
2. Establishment and/or mobilization of inter-sectoral committee for effective management	*							
3. Conduct of requisite, supporting research studies at the site, national, and regional levels	*	*	*	*		Local Consultants (71300)	50,000.00	
4. Formulation of Integrated Fisheries Management (IFM) Plans: e.g., baseline assessments; secondary data-gathering; field assessment/Participatory Coastal Resource Assessment; Site profiling; IFM Action Plan, Financing, and M&E; consultations, early actions, and plan adoption; database development						Travel (71600)	20,000.00	
						Miscellaneous (74500)	2,595.47	
		*	*	*		Grants (72600)	25,544.06	
						Facilities & Administration (75100)	26,860.46	
5. implementation and monitoring	*	*	*	*				
TOTAL							335,000	

Project Output 6: National and regional activities (Outputs 1 to 5 above) coordinated and implemented efficiently

Indicators:
 1. PSC conducted
 2. Technical Advisory Group Meeting Conducted

2013 Target/ Deliverable:
 1.

PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Source of Funds	PLANNED BUDGET	
	Q1	Q2	Q3	Q4			Budget Description	Amount
1. Organize and conduct 3 rd Technical Advisory Group Meeting and 3 rd Project Steering Committee Meeting. 2. coordinate, monitor, and report project activities	*				PMO, RTA	All from GEF; co-financing from countries	Contractual Services (72100)	7,000.00
							Supplies (72500)	5,000.00
							Travel (71600)	6,000.00
							Communication Equipment (72400)	4,000.00
							Rental and maintenance (73100)	6,557.10
							IT Equipment (72800)	4,000.00
							Hospitality / Catering (72700)	6,000.00
							Equipment and Furniture (72200)	3,000.00
							Miscellaneous (74500)	303.37
							Facilities & Administration (75100)	3,139.53
							TOTAL	45,000

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